VALA - AGM 2014

Wednesday 25 June 2014

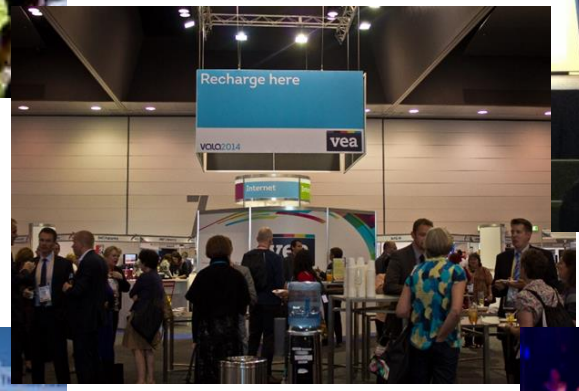
PRESIDENT'S REPORT

The Year in Review

Tom Edwards,

VALA President

VALA2014 – streaming with possibilities



VALA2014

Statistics

- +$1 million turnover
- 107 Booths
- 44 Concurrent Presentations
- 15 Concurrent Sessions
- 7 L-Plates – Sold Out
- 6 Keynote Speakers
- 6 Boot Camps – Sold Out
- Capacity Dinner at the NGV

VALA2014

Technology

- VALA website and social media channels
- Mobile App - 400 Users
- Live Twitter Feed -10,000+ Tweets
- Video Recordings – 50 Sessions, 3 Highlights Reels
- Live Broadcast Interviews – 9, LibraryChat
- Photos – 500+ images
- Online Survey – 3 feedback surveys, 200+respondents

VALA2014

Well done

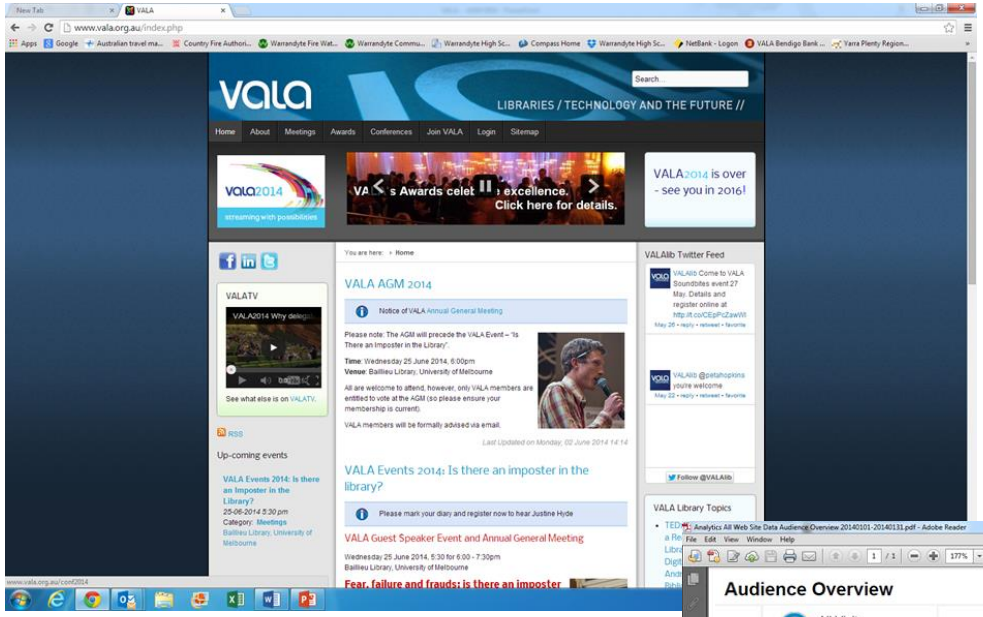
VALA Events

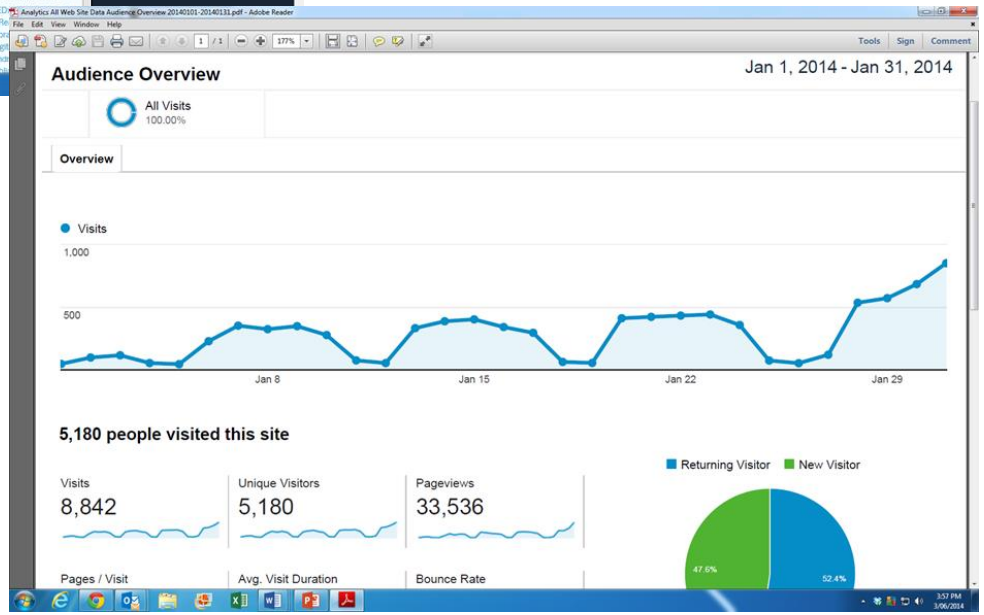
5 Guest Speaker Events

200+ attendees

VALA Website

More content, more visitors

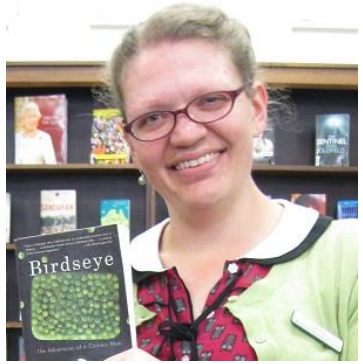




VALA Awards

VALA Student Awards

The 2013 VALA Student Award at Monash University - Ailie Smith.



The 2013 VALA Student Award at RMIT - Penny Cook.

2014 Williamson Award

It was with great pleasure that the VALA Committee unanimously endorsed Alyson Kosina as the recipient of the 2014 Robert D. Williamson Award.

VALA Committee

Yes, we also have fun!

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TREASURER'S REPORT

Financial Overview

Julie Gardner,

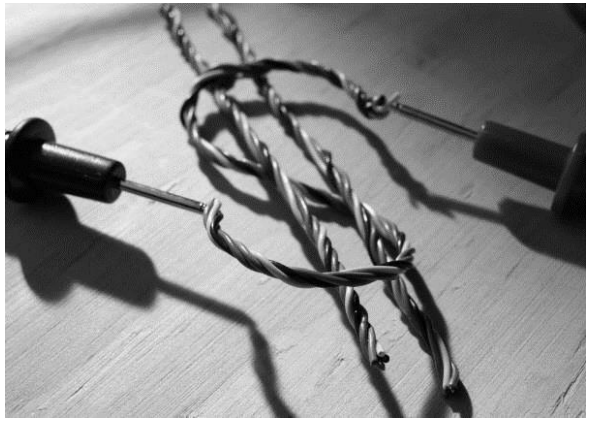
VALA Treasurer

Financial Performance

- Net Surplus = $34,437

Assets

- 2012 = $591,814
- 2013 = $449,748
- 2014 = $484,185



VALA 2014

VALA - Libraries,Technology & the Future

VALA 2014 CONFERENCE

Profit & Loss [Budget Analysis]

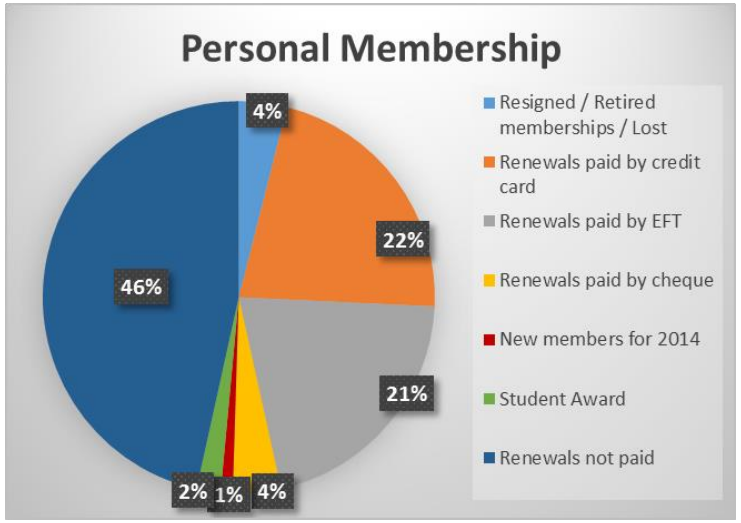
	Actual	Budget	Variation $$	Variation %
Income				

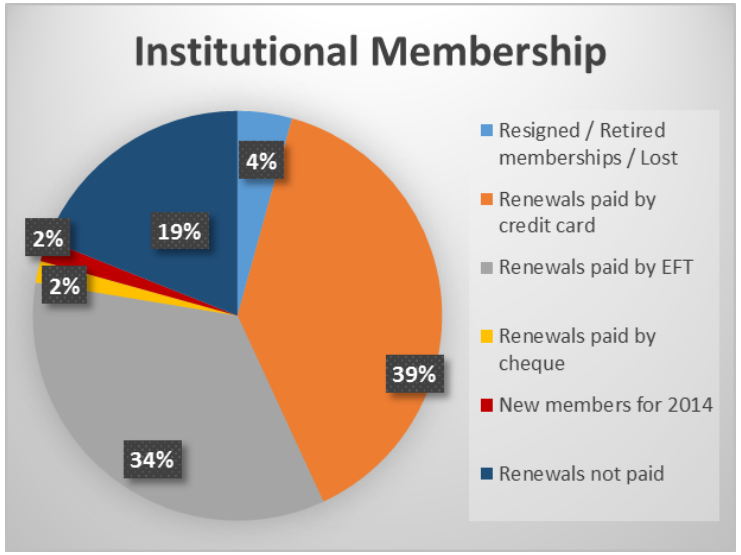
- Performance against budget = +$70,000

- 1400 people attended
- 107 exhibition booths
- Income from conference = $1.08M

Membership

- FY2013/14 = $33,090
- FY2012/13 = $27,935





Investments and Accountability

Investments

- Cash holdings = $286,734
- Invested assets = $167,435

Accountability

- Clean audit for the year ended 31 March 2014

Future Priorities

- Annual budget
- Review of conference costs
- Diversify our income streams
- Financial procedures manual
- Review of membership structure and costs

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THANK YOU FOR YOUR CONTINUED SUPPORT